

## FUTURE ACTION ITEM #12

### WSU Pullman, Sciences Building Project Budget Approval (Leslie Brunelli/Olivia Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Sciences Building Project Budget Approval

PROPOSED: That the Board of Regents approve the WSU Pullman, Sciences Building project with a total budget not to exceed \$ XX million, authorize the project to proceed to design and construction, using the Design-Build (DB) process pursuant to RCW 39.10, and further delegate authority to the President or designee to enter into any and all contracts necessary to complete the project, within the budgeted amount.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING  
INFORMATION:

Washington State University requests \$25 million in the 2025-27 capital budget to demolish the aging and inefficient Heald Hall, design a new Integrated Sciences building (ISB), and prepare the building site for the future construction of the ISB on the WSU Pullman campus. The ISB will provide flexible space to expand and enrich educational opportunities and research activities and will support the university's land-grant education mission. Per the long-term plan developed in the Pre-design of the ISB, the enabling projects including renovations within Eastlick Hall, Abelson Hall, and Bustad Hall in the 23-25 biennium have been completed. The design of ISB and demolition of Heald Hall are the next steps in this plan. Future funding requests in the 27-29 biennium will support the construction of the new ISB.

Project Schedule:

Date	Step
April 2025	Regents Future Action for Design and Construction Approval
May 2025	Regents Action for Design and Construction Approval
September 2025	Design Begins
March 2026	Regents Future Action for Design Approval

April 2026	Regents Action for Design Approval
April 2026 - June 2027	Heald Demolition / Site Preparation

Project Budget:

Design	\$5,000,000
Demolition (incl. contingency & sales tax)	\$13,000,000
Construction Site Prep (incl. contingency & sales tax)	\$7,000,000

Total Project Budget **\$25,000,000**

**Source of Funds**

FY2025-27 State Funds \$XX.X

Total Source of Funds **\$XX.X**

ATTACHMENT: Attachment A - Aerial Site

Attachment A - Aerial Site

